## LBUD Community Use of School Facilities Standard Fee Schedule (Effective July 1, 2023)

## **3-Year Fee Schedule - Labor Rates**

New Category	Current	2023-24	2024-25	2025-26	
	Hourly Rate	Hourly Rate	Hourly Rate	Hourly Rate	
Custodial	\$34	\$40	\$42	\$44	
Campus Staff	N/A				
Assistant		\$46	\$48	\$51	
School Safety	N/A				
Officer		\$60	\$63	\$66	
Pool Attendant	\$34	\$49	\$51	\$54	
Locker Room					
Attendant	\$34	\$41	\$43	\$45	
Nutrition Services	\$34	ĊEE	\$58	\$61	
Supervisor	<b>Ş</b> 34	\$55	, 336 , 356	<b>λ</b> 01	

BOE Approval Date: December 14, 2022

## 3-year Fee Schedule—Direct Cost Rate

New Category	Current Category	Current Hourly Rate	2023-24 Hourly Rate	2024-25 Hourly Rate	2025-26 Hourly Rate
Classroom	Classroom (Typical)	\$7	\$10	\$14	\$20
	Classroom (Large)	\$8			
Multipurpose Room	Multipurpose Room	\$15	\$23	\$36	\$56
Gym	Gym - Small Gym - Large	\$8 \$10	\$16	\$35	\$73
Pool	Pool	\$10	\$21	\$46	\$99
Locker Room (addition to other facility rentals)	Locker Room	\$11	\$14	\$20	\$27
Auditorium (Elementary & Middle)	Auditorium (Elementary & Middle)	\$15	\$26	\$45	\$79
Auditorium (High)*	Auditorium (High)	\$28	\$56	\$117	\$244
HS Stadium*	HS Stadium	\$34	\$43	\$57	\$75
Parking Lot, Playgrounds, Courts	Sports Courts, Quad areas, Parking Lots	\$10	\$7	\$7	\$7
Grass/Baseball Fields	Grass Fields	\$10	\$14	\$21	ć24
Heius	Baseball Field	\$20	\$23	\$26	\$31
Grass Fields with Lights		\$10	\$56	\$58	\$59
Synthetic Fields	N/A	N/A	\$33	\$34	\$35
Synthetic Fields with Lights	N/A	N/A	\$60	\$62	\$64
Cafeteria Dining Room	Cafeteria Dining Room (Elementary & Middle)	\$9	\$16	\$31	\$57
	Cafeteria Dining Room (High)	\$10			
Kitchen**	Kitchen	\$10	\$16	\$25	\$40
N/A	N/A Lunch Benches \$10 Included with other facilities use				

All facility permit applications will require a \$25 application processing fee.

<sup>\*</sup>Additional fees to service specific event needs may be added. HS Stadium includes use of bleachers, field, parking lot, and lighting.

<sup>\*\*</sup>Kitchen is not available for new requests.

## 3-year Fee Schedule—Fair Rental Value

New Category	Current Category	Current Hourly Rate	2023-24 Hourly Rate	2024-25 Hourly Rate	2025-26 Hourly Rate
Classroom	Classroom (Typical)	\$13	\$19	\$27	\$40
	Classroom (Large)	\$15	<b>713</b>	727	<b>у</b> 40
Multipurpose Room	Multipurpose Room	\$81	\$89	\$100	\$112
Gym	Gym - Small	\$46	\$66	\$99	\$146
	Gym - Large	\$114	\$121	\$133	\$140
Pool	Pool (excludes locker room use)	\$137	\$151	\$172	\$196
Locker Room (addition to other facility rentals)	Locker Room	\$11	\$18	\$31	\$53
Auditorium (Elementary & Middle)	Auditorium (Elementary & Middle)	\$81	\$99	\$125	\$158
Auditorium (High)	Auditorium (High)	\$213	\$276	\$367	\$489
HS Stadium	HS Stadium	\$160	\$160	\$165	\$170
Parking Lot, Playgrounds, Courts	Sports Courts, Quad areas, Parking Lots	\$17	\$13	\$13	\$14
Grass/Baseball	Fields	\$17	\$25	\$39	
Fields	Baseball Fields	\$80	\$57	\$59	\$60
Grass Fields with Lights		\$17	\$112	\$115	\$119
Synthetic Fields	N/A	N/A	\$65	\$67	\$69
Synthetic Fields with Lights	N/A	N/A	\$120	\$124	\$127
Cafeteria Dining Room	Cafeteria Dining Room (Elementary & Middle)	\$38	\$54	\$79	\$116
	Cafeteria Dining Room (High)	\$52			
Kitchen**	Kitchen	\$52	\$59	\$69	\$81
N/A	N/A Lunch Benches \$17 Included with other facilities use				ties use

All facility permit applications will require a \$25 application processing fee.

<sup>\*&</sup>lt;u>Additional</u> fees to service specific event needs may be added. HS Stadium includes use of bleachers, field, parking lot, and lighting.

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